

6120 California State Library

Issue	Description	Senate	Assembly	Difference	Conference Action
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6120-011-0001 California State Library

001	Shift Funding For State Library Services.	500	0	0	
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Senate provided an additional \$500,000 above the amount requested in the May Revision to support the operations of the California State Library.

Assembly approved funding level as proposed in the May Revision.

6120 California State Library

Issue	Description	Senate	Assembly	Difference	Conference Action
6120-150-0001	California State Library				
001	Restored Funding For The Civil Liberties Education Program.	250,000	1,000,000	750,000	
	Senate restored \$250,000 in funding to support the continued core operations of the Civil Liberties Education Program.				
	Assembly restored funding for the program to its full current-year level (\$1 million) and adopted Trailer Bill Language to remove the sunset date from statute.				

6120 California State Library

Issue	Description	Senate	Assembly	Difference	Conference Action
6120-213-0001	California State Library				
003	Approved Literacy Block Grant Contingent On Enabling Legislation. Senate supported Governor's request to consolidate a variety of Literacy programs into a single block grant, but stipulated that the action is contingent upon the enactment of legislation. Assembly denied the Governor's proposal.	0	0	0	

6360 Commission on Teacher Credentialing

Issue	Description	Senate	Assembly	Difference	Conference Action
6360-101-0001	Commission on Teacher Credentialing				
001	Commission on Teacher Credentialing – Programmatic Flexibility Senate adopted Trailer Bill Language allowing the CTC to transfer funds between the Intern Program, Pre-Intern Program and the Paraprofessional Teacher Training Program. Assembly took no action on this issue.	0	0	0	

6440 University of California

Issue	Description	Senate	Assembly	Difference	Conference Action
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6440-001-0001 University of California

001	Operating Budget Reduction.	-80,500,000	-80,500,000	0	
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Senate adopted language linking the reduction to a reduced level of enrollment growth (\$48.7 million). The remaining \$31.8 million is characterized as an “unallocated” reduction.

Assembly adopted Budget Bill Language specifying that the reduction is unallocated. Language further required that neither instruction, outreach, nor student services be impacted by the reduction.

6440 University of California

Issue	Description	Senate	Assembly	Difference	Conference Action
002	May Revision: Tuition Waivers for National Guard Members. Senate denied May Revision request to appropriate \$1.5 million to backfill the loss of student fee revenue, which was requested pursuant to pending legislation which would provide fee waivers to members of the California National Guard (AB 547, Liu). Assembly approved the May Revision.	0	1,500,000	1,500,000	
005	Restore Funding for Outreach Activities. Senate restored \$5 million for a variety of UC Outreach programs. Assembly denied the Governor's proposal in its entirety and restored \$37.8 million.	5,000,000	37,761,000	32,761,000	

6440 University of California

Issue	Description	Senate	Assembly	Difference	Conference Action
006	Partially Restore Subject Matter Project (SMP) Funding. Senate adopted language specifying that the funds provided in the Governor's Budget (\$10 million) could be used to support all six existing SMPs, and three additional projects contingent upon the implementation of legislation. Assembly restored \$6.7 million for the projects and adopted Budget Bill Language allowing the full \$16.7 million to be used to support all nine projects, six of which have already been statutorily established. (Conforming to Item 6110-195-0890; Issue 257)	0	6,674,000	6,674,000	

6440 University of California

Issue	Description	Senate	Assembly	Difference	Conference Action
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6440-004-0001 University of California

001	Reduce UC Merced Funding.	-4,000,000	0	4,000,000	
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Senate deferred the opening of the new UC Merced campus from 2004 to 2005, for a savings of \$4 million.

Assembly approved funding for the project as proposed by the Governor.

6600 Hastings College of Law

Issue	Description	Senate	Assembly	Difference	Conference Action
6600-001-0001	Hastings College of Law				
001	Add Language Regarding Unallocated Nature of Reductions	0	0	0	
	Senate added provision language specifying that reductions are “unallocated” in nature (the Governor’s January proposal allocated the reductions amongst various programs).				
	Assembly approved Governor’s Budget, as proposed.				

6610 California State University

Issue	Description	Senate	Assembly	Difference	Conference Action
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6610-001-0001 California State University

002	Operating Budget Reduction.	-69,500,000	-69,500,000	0	
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Senate adopted language linking the reduction to a reduced level of enrollment growth (\$66 million). The remaining \$3.5 million is characterized as an “unallocated” reduction.

Assembly adopted Budget Bill language specifying that the reduction is unallocated. Language further required that neither instruction, outreach, nor student services be impacted by the reduction.

6610 California State University

Issue	Description	Senate	Assembly	Difference	Conference Action
003	May Revision: Tuition Waivers for National Guard Members.	0	1,500,000	1,500,000	
	Senate denied May Revision request to appropriate \$1.5 million to backfill the loss of student fee revenue, which was requested pursuant to pending legislation which would provide fee waivers to members of the California National Guard (AB 547, Liu).				
	Assembly approved the May Revision.				

6610 California State University

Issue	Description	Senate	Assembly	Difference	Conference Action
004	Restore Funding for Outreach Activities.	2,500,000	12,596,000	10,096,000	
	Senate restored \$2.5 million support CSU's Outreach Programs.				
	Assembly denied the Governor's proposal in its entirety and restored \$12.6 million.				
005	Restore Funding for the Bilingual Teacher Recruitment Program.	0	2,000,000	2,000,000	
	Assembly restored \$2 million for CSU's Bilingual Teacher Recruitment Program.				
	Senate approved as budgeted in the Governor's January Budget.				

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
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6870-101-0001 Board of Governors of California Community Colleges

101	Restore funding to reflect denial of ERAF shift.	0	31,000,000	31,000,000	
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Senate approved Governor's request to shift of \$250 million in redevelopment funds to ERAF.

Assembly denied the Governor's request.

Conforms to Item 9210-101-0001

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
108	May Revision: Student Fee Increase Adjustment from \$24/Unit to \$18/Unit.	154,729,000	253,058,000	98,329,000	
	Senate approved Governor's May Revision proposal to increase student fees from \$11 per unit to \$18 per unit; this is a decrease from the Governor's January proposal, which would have increased fees to \$24 per unit.				
	Assembly denied May Revision request and approved an increase from \$11 per unit to \$15 per unit.				

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
109	May Revision: Concurrent Enrollment Adjustment. Both houses adopted Budget Bill language related to the reduction of funding for inappropriate K-12 concurrent enrollment practices. Assembly language includes requirement that CCC Chancellor's Office report on the allocation of the reduction by January 10, 2004. Senate took no action on this issue.	55,000,000	55,000,000	0	

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
121	Augment Apportionments and Categoricals per CCC System Proposal. Senate adopted alternative version of community colleges budget, which includes \$180.7 million in programmatic reductions, \$200 million in apportionment deferrals (with BBL), and a \$7 per unit student fee increase. Assembly also adopted an alternative version of the community colleges budget, which includes \$178.6 million in programmatic reductions, \$210 million in apportionment deferrals, and a student fee increase of \$4 per unit.	298,506,000	202,267,000	96,239,000	

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
121A	Augment Apportionments and Categoricals per CCC System Proposal.				
	Senate merged two scheduled programs together (Scheduled maintenance and Special Repairs with Instructional equipment and Library materials) into a single block grant.				
	Assembly deleted all funding from the two schedules and stated the intent of the Legislature to restore funding for Maintenance/Special Repairs and Instructional equipment/Library Materials in 2004-05 fiscal year.				

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
121B	Augment Apportionments and Categoricals per CCC System Proposal.				
	Senate adopted Budget Bill Language, overriding current regulations, which allows the Chancellor to reduce workload ONLY if the amount of support appropriated under the 2003-04 Budget Act and accompanying legislation (\$200 million deferral) is LESS than the amount appropriated in the Senate version of the Budget Bill.				
	Assembly took no action on this issue, thereby allowing current regulations to take effect; these regulations allow the Chancellor to reduce workload if the Budget Act does not contain funding for a COLA.				

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
121C	Augment Apportionments and Categoricals per CCC System Proposal.				
	Senate adopted Budget Bill Language related to the allocation of funding for enrollment growth, which states the intent of the Legislature to provide additional guidance related to the allocation of growth funds.				
	Assembly adopted Budget Bill Language as proposed in the Governor's January Budget, which prioritizes enrollment funding.				

6870 Board of Governors of California Community Colleges

Issue	Description	Senate	Assembly	Difference	Conference Action
122	Defer CCC Apportionment and PFE funding from Budget Year to Budget Year + 1.	- 200,000,000	- 210,000,000	10,000,000	
	As part of the alternative community college budgets adopted by each house, the Senate deferred \$200 million in apportionment and Partnership for Excellence payments from June 2004 to July of 2004, in perpetuity. Senate adopted BBL indicating the intent of the Legislature to defer \$200 million in expenditures.				
	The Assembly deferred \$210 million in apportionment and Partnership for Excellence payments from June 2004 to July 2004, in perpetuity.				

7980 California Student Aid Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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7980-001-0784 California Student Aid Commission

007	Add Language Regarding SEARS Survey Submittal.	0	0	0	
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Assembly adopted Budget Bill language making the availability of funds for 2002 Student Expense and Resources Survey (SEARS) contingent upon results of the 2000 SEARS survey being submitted to Legislature and DOF. Further, language requires the results of the 2002 SEARS survey to be submitted to Legislature and DOF by December 15, 2004.

Senate took no action on this issue

7980 California Student Aid Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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7980-101-0001 California Student Aid Commission

006	Restore Funding for California Work- Study Program.	0	5,263,000	5,263,000	
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Assembly restored \$5.3 million to continue funding the California Work-study program.

Senate approved the Governor's proposal to delete funding for the program.

7980 California Student Aid Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
007	Restore Funding For Cal Grant Recipients at Private Institutions. Senate restored funding to retain the current maximum award level for Cal Grant recipients at private institutions. Assembly accepted Governor's proposal to reduce the award level.	10,200,000	0	10,200,000	

7980 California Student Aid Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
008	Unallocated Reduction for Cal Grant Program. Senate approved \$10 million unallocated reduction based on its understanding of the agreement between the four legislative caucuses, pursuant to the passage of the Pension Obligation Bond legislation. Assembly did not make any additional reductions to the Cal Grant program. Based on its understanding of the Pension Obligation Bond agreement, the Assembly instead approved the Governor's proposed reduction to the Cal Grant award level for students attending private universities.	-10,000,000	0	10,000,000	

7980 California Student Aid Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
009	Add Language Re: Increasing Number of APLE Warrants. Senate denied the Governor's proposal to decrease the number of APLE loan assumption warrants by 1,000 (from 7,500 in the current year to 6,500). Assembly approved the Governor's proposal.	0	0	0	